

**LAKESIDE CHARTER SCHOOL**  
**3921 Oakland Drive – Administration Building**  
**Kalamazoo, Michigan 49008**

**A Resolution of Lakeside Charter School Board of Directors**

RESOLVED, that this resolution shall be the **First and Final Amended** General Appropriations Act of Lakeside Charter School for the fiscal year ended June 30, 2016 and adopted June 20, 2016.

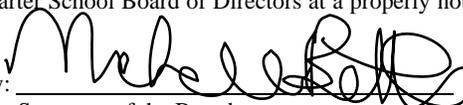
	<b>General Fund</b>
<b>Revenues</b>	
Local	
State	964,550
Federal	256,877
Incoming Transfers	31,563
<b>Total Revenues</b>	<b>\$1,252,990</b>
<b>Expenditures</b>	
<i>Instruction</i>	
Basic Instruction	299,000
Added Needs	320,000
 <i>Support Services</i>	
Pupil Support Services	43,000
Instructional Staff	105,489
General Administration	88,217
School Administration	114,000
Business Services	78,956
Operations & Maintenance	3,000
Transportation	
Central	108,056
Other	
Athletics	
Food Services	
Bookstore Operations	
<i>Community Services</i>	5,900
<i>Outgoing Transfer and Other Transactions</i>	
<b>Total Expenditures</b>	<b>\$1,165,618</b>
 <b>Excess Revenue Over/(Under) Expenditures</b>	<b>\$87,372</b>
 Beginning Fund Balance (July 1) <b>Audited</b>	118,847
Ending Fund Balance (June 30) <i>estimated</i>	<b>\$206,219</b>

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BE IT FURTHER RESOLVED, that the Chief Administrative Officer is authorized to execute transfers between the appropriations provided herein without prior approval of the Board of Directors but subject to ratification by the Board at its next scheduled meeting, provided that no additional expenditures are added and the total expenditures are not increased from the amount provided for herein.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Lakeside Charter School Board of Directors at a properly noticed open meeting held on the 20<sup>th</sup> day of June, 2016 where a quorum was present.

By:   
Secretary of the Board